

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 7270

BILL NUMBER: HB 1388

DATE PREPARED: Feb 20, 2001

BILL AMENDED: Feb 19, 2001

SUBJECT: Lewis and Clark Bicentennial Commission.

FISCAL ANALYST: Bernadette Bartlett

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FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: (Amended) This bill establishes the Lewis and Clark Bicentennial Commission. The Commission would expire January 1, 2008.

Effective Date: Upon passage.

Explanation of State Expenditures: (Revised) The Commission consists of 12 legislative members and three lay members who are entitled to per diem and mileage. Four state employees appointed to the Commission are also entitled to mileage.

Legislative members would be entitled to \$112 per diem and \$0.28 mileage. Assuming that the Commission met 12 times during the year, per diem costs are estimated at \$16,128 (12 legislative members multiplied by \$112 multiplied by 12 meetings). Assuming that the average mileage round trip for each meeting is 100 miles per member, mileage costs are estimated at \$4,032 (12 members multiplied by 12 meetings multiplied by 100 miles multiplied by \$0.28). Total costs for legislative members are estimated at \$20,160 (\$16,128 per diem plus \$4,032 mileage). Mileage and per diem for legislative members would be paid from the appropriations made to the Legislative Council.

Lay members would be entitled to \$50 per diem and \$0.28 mileage. Assuming that the Commission met 12 times during the year, per diem costs are estimated at \$1,800 (three lay members multiplied by \$50 multiplied by 12 meetings). Assuming that the average mileage round trip for the meeting is 100 miles per lay member, mileage costs are estimated at \$1,008 (3 lay members multiplied by 12 meetings multiplied by 100 miles multiplied by \$0.28). Total costs for lay members are estimated at \$2,808 (\$1,800 per diem plus \$1,008 mileage). Mileage and per diem for lay members would be paid from the appropriations made to the Department of Natural Resources (DNR).

Four state employees on the Commission would also be eligible to receive mileage. If all meetings were held

in Indianapolis at the State Office Building Complex, there would be no additional mileage expense. However, if meetings are held away from the State Office buildings, additional mileage expenses may be incurred. Mileage for state employees would be paid from the appropriations made to the DNR.

The proposal also provides for a citizen advisory board. However, per diem, mileage, or other expenses are not specified for members of this board.

Total annual costs are estimated at \$22,968 (\$20,160 for legislative members and \$2,808 for lay members).

The DNR will staff the Commission. The Department may also experience additional expenses associated with providing and coordinating activities associated with the Lewis and Clark Bicentennial celebration. The expenses of the Commission are to be paid from money appropriated to the DNR.

Explanation of State Revenues: The Commission may seek federal grants and philanthropic support for bicentennial activities.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Natural Resources, Legislative Council, and Legislative Services Agency.

Local Agencies Affected: Local governments planning or participating in bicentennial activities.

Information Sources: